

Item ID	Item name	Item type	Item description	Comments	Quantity	Make or buy	Locally produced	Environmentally friendly	Destination	Technical Drawing References	I&S References	Category	Example unit cost (£) in the UK	Total example costs (£) in the UK	Estimated unit costs (€) in Cameroon	Total estimated costs (€) in Cameroon	Implementation step (when first needed)
25	Door	components	To secure rooms of the health centre and protect the inside from animals.	9 doubledoors (2m x 2m) MB 1 single door (2m x 1m) CUH Each door with a key and hinges/fixations.	19	Buy	Yes	Yes	HC	TD11	SS0230	building		0		0	3.4.11 Implement doors and nets
59	Mirrors	components	Wall mirrors above sinks.		8	Buy	Yes	Yes	HC	TD12	SS0229	building		0		0	3.4.12 Complete the MB
30	Electrical socket (double)	components	To provide electricity within rooms of the health centre.	Each room of the health centre (except the wet room), and the CUH. Duplicate of 27.	13	Buy	Yes	Yes	HC	TD9	SS0228	electricity		0		0	3.4.9 Implement electricity
31	Electrical wiring	components	To build the electrical distribution network for the health centre and keep later connection to the state grid and Siliyegue prepared (FFBNW).	Wires, connectors, fuse box(es), switches, linking solar panels, batteries, solar energy control unit, sockets, lights inside and outside, and the water pump. Baseline: 12V Direct Current (DC).	Electric cable 500m Switches 50 Connectors 40 Fuse boxes 2	Buy	Yes	Yes	HC	TD9	SS0228	electricity		#VALUE!		#VALUE!	3.4.9 Implement electricity
86	Solar panels	components	To produce solar energy and reduce noise and heat inside the modular building.	55m x 10m = 550m^2 surface. Including rails, fittings and connectors, and solar charger controller unit (complete set). Industrial sponsorship sought.	550m^2	Buy	Yes	Yes	HC	TD7	SS0226	electricity		#VALUE!		#VALUE!	3.4.7 Implement the solar panels
54	Light (building/housing)	components	To provide lighting inside and outside the modular building and the combined utility housing.		32	Buy	Yes	Yes	HC	TD9	SS0228	lighting		0		0	3.4.9 Implement electricity
55	Light (pathways/drives)	components	To provide lighting on the pathways and drives of the health centre.		34	Buy	Yes	Yes	HC	TD9	SS0228	lighting		0		0	3.4.9 Implement electricity
16	Cess pool maintenance pipe	components	To enable maintenance including emptying.		2	Buy	Yes	Yes	HC	TD3	SS0221	maintenance		0		0	3.4.3 Implement the cess pools
80	Set of shelves	components	To safely and securely store equipment and supplies in the CUH.	Use of materials available plus: 2 boards 2m x 1cm x 20cm	2	Buy	Yes	Yes	HC	TD13	SS0232	storage		0		0	3.4.13 Complete CUH
84	Sinks	components	To provide running drinking water in each room of the MB.		8	Buy	Yes	Yes	HC	TD10	SS0229	water		0		0	3.4.1 Prepare the site for construction
96	Toilet bowls with reservoir	components	Standard household.	Either combined units or bowl with separate tank, depending on costs.	4	Buy	Yes	Yes	HC	TD10	SS0229	water		0		0	3.4.10 Implement water and sewage
106	Water pipes	components	Set of pipes for running drinking water and rain water provision; and sewage (from sinks and showers, and from toilets).	- Sets of pipes including u shapes for sewage exits, with fittings and joints, protection covers until full integration, warning signs, valves for mains; - Rainwater collector and connection to toilets with outside tap near rainwater collector; - Connections to combined water and electricity distribution network and nearby well (at least 10m^3 per day capacity). To be identified or a new well may have to be dug.	Water pipe 120m + 40 bends  Sewage pipe (sinks/showers) 120m + 40 bends + 8 u-bends  Toilet sewage pipes 40m + 8 bends	Buy	Yes	Yes	HC	TD10	SS0229	water		#VALUE!		#VALUE!	3.4.10 Implement water and sewage
108	Water tank	components	To store drinking water at height.	Base of 2m x 5m, with lid, maintainable, inflow one side (high), two outflows the other side in the bottom (one higher than the other).	> or = 10m^3	Buy	Yes	Yes	HC	TD10 TD13	SS0229 SS0232	water		#VALUE!		#VALUE!	3.4.10 Implement water and sewage
11	Bucket	equipment	To lift up earth or human waste from the cess pools. To carry water to the cement mixers.		4	Buy	Yes	Yes	Construction	n/a	multiple	building		0		0	3.4.1 Prepare the site for construction
15	Cement mixer	equipment	To mix concrete and mortar for the foundations and walls.	Purchase or rent? Local production or hire if possible. Manual power or electric (with generator)?	2	Buy	Yes	Yes	Construction	n/a	multiple	building		0		0	3.4.1 Prepare the site for construction
21	Contractor equipment set	equipment	To protect and suitably equip people for construction work.	Hard hat, belt with holster for tools, safety shoes, safety gloves, overall.	4	Buy	Yes	n/a	Construction	n/a	multiple	building		0		0	3.4.1 Prepare the site for construction
115	Electric angle cutter/saw	equipment	To cut timber angles, bricks and tiles...		1	Buy	No	n/a	Construction	n/a	multiple	building		0		0	3.4.5 Implement the roof support structures
114	Electric drill/screw driver	equipment	To drill holes and fasten screws.		2	Buy	No	n/a	Construction	n/a	multiple	building		0		0	3.4.5 Implement the roof support structures
73	Saw	equipment	To cut marked areas free from vegetation as needed, cut the wood for the roof support structure, repair doors etc.		4	Buy	Yes	Yes	Construction	n/a	SS0219	building		0		0	3.4.1 Prepare the site for construction
83	Shovel	equipment	To move earth and produce concrete.		4	Buy	Yes	Yes	Construction	n/a	multiple	building		0		0	3.4.1 Prepare the site for construction
85	Small shovel	equipment	To move earth and produce concrete.		4	Buy	Yes	Yes	Construction	n/a	multiple	building		0		0	3.4.1 Prepare the site for construction
87	Spade	equipment	To move earth and produce concrete.		4	Buy	Yes	Yes	Construction	n/a	multiple	building		0		0	3.4.1 Prepare the site for construction

98	Toolbox	equipment	To hold the appropriate equipment for key people involved in the construction work.	Toolbox including large sets of installation materials, e.g. screws, nails, plugs; as well as water balance and measuring tape.	4	Buy	Yes	n/a	Construction	n/a	multiple	building		0		0	3.4.1 Prepare the site for construction
102	Trowel	equipment	Standard construction.		4	Buy	Yes	Yes	Construction	n/a	multiple	building		0		0	3.4.1 Prepare the site for construction
110	Wheel barrow	equipment	Standard construction.		4	Buy	Yes	Yes	Construction	n/a	multiple	building		0		0	3.4.1 Prepare the site for construction
60	Mobile phone	equipment	Rechargeable in the ambulance or at the health centre.		1	Buy	No	n/a	AM	n/a	SS0237	comms		0		0	3.5 Implement Ambulance
61	Mobile phone	equipment	Rechargeable in the ambulance or at the health centre.		2	Buy	No	n/a	HC	n/a	SS0231	comms		0		0	3.4.12 Complete the MB
103	Walkie-Talkie	equipment	To enable the communications between all members of the health care system.	FA Network: 50	50	Buy	Yes	n/a	FA Network	n/a	SS0231	comms		0		0	3.4.12 Complete the MB
104	Walkie-Talkie	equipment	To enable the communications between all members of the health care system.	All roles (except FA Network): 13	13	Buy	Yes	n/a	HC	n/a	SS0231	comms		0		0	3.4.12 Complete the MB
6	Back-up generator	equipment	To provide electricity for the health centre in an emergency (as a back-up solution only).	The generator needs to be placed well within the space of 1m x 1m x 2m. It has to run on diesel. It should be economic, quiet and sufficiently performant to cover the electricity needs of the health centre. It will be used in the construction phase, for example to mix concrete before pouring the foundations etc. It needs to be fitted or come with an extensible, flexible exhaust pipe.	1	Buy	No	No	HC	TD13	SS0232	electricity		0		0	3.4.13 Complete CUH
32	Fire blanquet	equipment	Standard		1	Buy	Yes	Yes	AM	n/a	SS0237 SS0239 SS0240	fire		0		0	3.5 Implement Ambulance
33	Fire blanquet	equipment	Standard		2	Buy	Yes	Yes	HC	n/a	SS0237 SS0239 SS0240	fire		0		0	3.4.12 Complete the MB
34	Fire extinguisher	equipment	Powder		1	Buy	Yes	Yes	AM	n/a	SS0237 SS0239 SS0240	fire		0		0	3.5 Implement Ambulance
35	Fire extinguisher	equipment	Powder	6 rooms MB => 6 CUH => 1	7	Buy	Yes	Yes	HC	n/a	SS0237 SS0239 SS0240	fire		0		0	3.4.12 Complete the MB
49	Fuel canister	equipment	To hold fuel reserve for back-up generator and ambulance: 5 x 20 l.		5	Buy	Yes	No	HC	TD13	SS0232	fuel		0		0	3.4.13 Complete CUH
7	Bed	equipment	Adjustable, rollable, standard hospital bed.		22	Buy	Yes	n/a	HC	TD1	SS0231	furniture		0		0	3.4.12 Complete the MB
18	Chair	equipment	Stackable or foldable chair.		26	Buy	Yes	Yes	HC	TD1	SS0231	furniture		0		0	3.4.12 Complete the MB
24	Desk	equipment	Surface max 2 x 1m, wooden.	Nominal use by 2 persons.	4	Buy	Yes	Yes	HC	TD1	SS0231	furniture		0		0	3.4.12 Complete the MB
29	Ear protectors	equipment	To protect the hearing of employees working in the CUH while the back-up generator is running.		2	Buy	Yes	Yes	HC	n/a	SS0232	health & safety		0		0	3.4.13 Complete CUH
89	Tablet (including set of applications)	equipment	To support health care system management and enable the use of e-health applications.	All roles (except FA Network): 13 Pool tablets for e-health apps: 4 Procurement based on sub-project.	17	Buy	Yes	n/a	HC	n/a	SS0234	ICT		0		0	3.6 Implement the ICT solution
53	Ladder	equipment	To descend into holes for the cess pools and climb up for roof installations and maintenance.	At least 3m height.	2	Buy	Yes	Yes	HC	n/a	multiple	maintenance		0		0	3.4.3 Implement the cess pools
78	Set of cleaning equipment	equipment	To enable cleaning activities.		1	Buy	Yes	Yes	HC	n/a	SS0231	maintenance		0		0	3.4.12 Complete the MB
99	Toolbox for car maintenance	equipment	To enable maintenance and simple repairs.	Including tyre puncture repair kit.	1	Buy	Yes	n/a	AM	n/a	SS0232	maintenance		0		0	3.5 Implement Ambulance
100	Toolbox for facilities maintenance	equipment	To enable maintenance and simple repairs.		1	Buy	Yes	n/a	HC	n/a	SS0231	maintenance		0		0	3.4.12 Complete the MB
109	Watering can	equipment	To sprinkle water on the poured concrete for gradual drying.		2	Buy	Yes	Yes	HC	n/a	SS0220	maintenance		0		0	3.4.2 Implement the foundations
1	Ambulance bed	equipment	Standard ambulance bed to be used also in ambulances and hospitals.		1	Buy	Yes	n/a	AM	n/a	SS0237	medical		0		0	3.5 Implement Ambulance
2	Ambulance bed	equipment	Standard ambulance bed to be used also in ambulances and hospitals.		3	Buy	Yes	n/a	HC	n/a	SS0231	medical		0		0	3.4.12 Complete the MB
4	Automatic defibrillator	equipment	Rechargeable in the ambulance or at the health centre. Language French and/or English.		1	Buy	No	n/a	AM	n/a	SS0237	medical		0		0	3.5 Implement Ambulance
5	Automatic defibrillator	equipment	Rechargeable in the ambulance or at the health centre. Language French and/or English.		1	Buy	No	n/a	HC	n/a	SS0231	medical		0		0	3.4.12 Complete the MB
36	First Aid bag	equipment	Containing FA supplies		1	Buy	Yes	Yes	AM	n/a	SS0237 SS0239 SS0240	medical		0		0	3.5 Implement Ambulance
37	First Aid bag	equipment	Containing FA supplies		50	Buy	Yes	Yes	FA Network	n/a	SS0237 SS0239 SS0240	medical		0		0	3.4.12 Complete the MB
38	First Aid bag	equipment	Containing FA supplies	All members of the health care system (except FA Network)	13	Buy	Yes	Yes	HC	n/a	SS0237 SS0239 SS0240	medical		0		0	3.4.12 Complete the MB
39	First Aid book (French)	equipment	To enable on-going education, in particular related to First Aid.	FA Network: 50	50	Buy	Yes	n/a	FA Network	n/a	SS0237 SS0239 SS0240	medical		0		0	3.4.12 Complete the MB
47	Fridge	equipment	To store medicine and food.		1	Buy	Yes	Yes	HC	n/a	SS0231	medical		0		0	3.4.12 Complete the MB

56	Medical equipment	equipment	Standard set of medical equipment for HC, including means to sterilise tools and instruments, and dispose of clinical waste, trolleys, examination couch, curtains etc.		1	Buy	Yes	n/a	HC	n/a	SS0231	medical		0		0	3.4.12 Complete the MB
111	Wheelchair	equipment	Foldable standard wheelchair.		1	Buy	Yes	Yes	AM	n/a	SS0237	medical		0		0	3.5 Implement Ambulance
112	Wheelchair	equipment	Foldable standard wheelchair.	Some of these may be temporarily made available to outside patients at their homes.	9	Buy	Yes	Yes	HC	n/a	SS0231	medical		0		0	3.4.12 Complete the MB
40	First Aid book (French)	equipment	To enable on-going education, in particular related to First Aid.	For training purposes: 37 And all staff members: 13	50	Buy	Yes	n/a	HC	n/a	SS0237 SS0239 SS0240	school		0		0	3.4.12 Complete the MB
113	Whiteboard or blackboard	equipment	Surface not less than 3m <sup>2</sup> each.	Whiteboard vs. blackboard to be decided in light of the non-recurring and recurring costs.	1	Buy	Yes	Yes	HC	n/a	SS0231	school		0		0	3.4.12 Complete the MB
17	Chain	equipment	To secure large valuable items against theft inside the building or housings.	About 1 m x 2cm. E.g. to secure the back-up generator inside the combined utility housing.	4	Buy	Yes	n/a	HC	n/a	SS0231	security		0		0	3.4.12 Complete the MB
22	Cupboard (lockable)	equipment	To secure valuable or confidential items inside the modular building.	Standard lockable piece of furniture; both for official use and private use by patients or staff.	25	Buy	Yes	Yes	HC	TD1	SS0231	security		0		0	3.4.12 Complete the MB
66	Padlock	equipment	To secure valuable items (e.g. using chains).	Medium size.	8	Buy	Yes	n/a	HC	n/a	SS0231	security		0		0	3.4.12 Complete the MB
72	Safe	equipment	To secure high valuable or confidential items inside the modular building.	Standard hotel safe that can be screwed onto the wall/floor.	1	Buy	Yes	n/a	HC	n/a	SS0231	security		0		0	3.4.12 Complete the MB
3	Ambulance vehicle	equipment	To provide ambulance services.	This item (DO0125) has to be procured based on the applicable system requirements (SS0210).	1	Buy	Yes	No	AM	n/a	SS0210 SS0233	transportation	16000	16000	10000	10000	n/a
8	Bicycle	equipment	To provide mobility of the FA network.	Possibly procurement in several steps	50	Buy	Yes	Yes	FA Network	n/a	SS0231	transportation	150	7500	100	5000	3.4.12 Complete the MB
9	Bicycle	equipment	To provide mobility of the HC staff.	Possibly procurement in several steps	5	Buy	Yes	Yes	HC	n/a	SS0231	transportation	150	750	100	500	3.4.12 Complete the MB
77	Set of bins	equipment	Set of bins for central waste disposal and recycling i.a.w. the Environmental Protection Policy.		1	Buy	Yes	Yes	HC	TD14	SS0233	waste		0		0	3.4.14 Complete the WD&RH
107	Water pump	equipment	To pump up to 10m <sup>3</sup> of water from the well into the water tank.	Solar power driven electrical pump.	1	Buy	Yes	Yes	HC	TD10	SS0229	water		0		0	3.4.10 Implement water and sewage
10	Brick	materials	To build the cess pools, prepare and keep in place the metal reinforcement rods and mesh of the foundation, the walls of the modular building, as well as the walls of the housings. - Produce bricks from the earth dug up for the foundations and cess pools, as well as rain water. - Store and protect the newly produced bricks in the vicinity of the location of the building, both housings and both cess pools.	Cess pools: 1000 Foundation: 1000 Health Centre building and housings: 27,500 => Assumed brick size: 20cm x 10cm x 10cm.	30,000	Make	Yes	Yes	Construction	TD2 TD3 TD4	SS0220 SS0221 SS0222	building	0	0	0	0	3.4.1 Prepare the site for construction
14	Cement	materials	To produce the necessary concrete for the foundations of the modular building, the combined utility housing, the waste and recycling housing; concrete mortar for the walls of the cess pools, modular building and both housings; as well as cement mix for the tiles.	- Higher cement to sand ratio for the walls, with fine rubble or pebbles or little stones. - Lower cement to rest ratio for the foundations. - Standard mix: Gravel 0/16 (sand) – 100kg Cement bag – 25kg Water – 12.5l - Amounts needed: Foundations 100m <sup>3</sup> , brick walls 26m <sup>3</sup> , and tiles 2m <sup>3</sup> => 128m <sup>3</sup> - 1800kg x 128m <sup>3</sup> = 230.4t => 1845 bags	1845 bags (46125kg)	Buy	Yes	Yes	Construction	TD2 TD3 TD4	SS0220 SS0221 SS0222	building	#VALUE!		#VALUE!		3.4.1 Prepare the site for construction
19	Concrete spanner (large)	materials	To span the 9 double doors (one of which double brick wall so x 2) in the brick walls of the MB and form the roof structure of the CUH.	Double doors (MB) - 10 x 3m Roof structure (CUH) - 16 x 3m	26	Buy	Yes	Yes	Construction	TD4	SS0222	building		0		0	3.4.4 Implement the brick walls
20	Concrete spanner (small)	materials	To span the single door in the double brick wall of the CUH.	Single door (CUH) - 2 x 1.6m	2	Buy	Yes	Yes	Construction	TD4	SS0222	building		0		0	3.4.4 Implement the brick walls
23	Curtain	materials	To provide privacy when taking a shower or using the toilets.	Kept in place by a network of steel cords, straight divider plastic curtains (from 10cm-2m height) and loose curtains at the entrance of each cabin will provide that privacy, while being removable for cleaning and other maintenance.	1.90m x 2m x 8 1.90m x 1.5m x 8 steel cords and fixations	Buy	Yes	Yes	HC	TD12	SS0231	building		#VALUE!		#VALUE!	3.4.12 Complete the MB
26	Door handle	materials	To open and close mosquito net doors, lids and the noise insulation cover.	Double doors MB => 9 x 2 Single door CUH => 1 Noise insulation cover CUH => 1 WD&RH 3 lids => 3	23	Buy	Yes	Yes	HC	TD11 TD12 TD13 TD14	SS0230 SS0231 SS0232 SS0233	building		0		0	3.4.11 Implement doors and nets
28	Drip covers	materials	To prevent condensation from dripping onto electric equipment or tools.	They will be fixed on the CUH walls with a small wooden frame and angle fixations.	4	Buy	Yes	Yes	HC	TD13	SS0232	building		0		0	3.4.13 Complete CUH
44	Fixation (angle)	materials	To construct the health centre.		200	Buy	Yes	n/a	Construction	n/a	multiple	building		0		0	3.4.5 Implement the roof support structures

45	Fixation (ground)	materials	To construct the health centre.		20	Buy	Yes	n/a	Construction	n/a	multiple	building		0		0	3.4.5 Implement the roof support structures
46	Fixation (straight)	materials	To construct the health centre.		300	Buy	Yes	n/a	Construction	n/a	multiple	building		0		0	3.4.5 Implement the roof support structures
50	Grip handles	materials	To enable disabled people to use the shower or toilet.	Two each will be fixed in one of the shower cabins and one of the toilet cabins. They will be fixed on the floor and walls as appropriate.	4	Buy	Yes	Yes	HC	TD12	SS0231	building		0		0	3.4.12 Complete the MB
51	Grouting	materials	To close the space between the tiles in the modular building (water tight).	The grouting should be easy to clean and resistant. Standard bags of 25kg.	20 bags (500kg)	Buy	Yes	Yes	Construction	TD8	SS0227	building		#VALUE!		#VALUE!	3.4.8 Implement the tiles
52	Hinges	materials	To fix mosquito net frame doors, the noise insulation covers in the CUH and the lids of the WD&RH.	19 frame doors (x3) 2 lids 2m x 1m (x3) 1 lid 1m x 1m (x2) 1 noise insulation cover (x3)	64	Buy	Yes	n/a	HC	TD11 TD14	SS0230 SS0233	building		0		0	3.4.11 Implement doors and nets
63	Mosquito net material	materials	To be used to protect the Health Centre from insects, in particular Mosquitos.	For net frames as doors, airing slits, and to close the wooden roof support structure.	150m^2	Buy	Yes	Yes	HC	TD11	SS0230	building		#VALUE!		#VALUE!	3.4.11 Implement doors and nets
64	Noise insulation material	materials	To reduce the noise of the back-up generator.	For the noise insulation cover of the back-up generator, and the CUH door inside.	6m x 1m	Buy	Yes	Yes	HC	TD13	SS0232	building		#VALUE!		#VALUE!	3.4.13 Complete CUH
69	Plastic foil	materials	To protect the water tank from rain and wind, and reduce sun induced warming of the tank.	At least one side of the plastic foil (for the outside) has to reflect sunlight (white or alu). Also the foil has to be very resistant against rupture.	6m x 10m	Buy	Yes	Yes	Construction	TD13	SS0232	building		#VALUE!		#VALUE!	3.4.4 Implement the brick walls
68	PVC Sheet	materials	To protect the wooden basis of the water tank from humidity.	The PVC sheet (or robust plastic foil) has to be very resistant to rupture.	5m x 2m	Buy	Yes	Yes	Construction	TD10 TD13	SS0229 SS0232	building		#VALUE!		#VALUE!	3.4.4 Implement the brick walls
71	Rubber layer	materials	To reduce vibration and noise, and protect against humidity.	Between tin roof and wood; and between wood and stone.	10cm x 500m 5cm x 60m	Buy	Yes	Yes	Construction	TD5 TD6	SS0224 SS0225	building		#VALUE!		#VALUE!	3.4.5 Implement the roof support structures
75	Screws (stone with plugs)	materials	To construct the health centre.		1000	Buy	Yes	n/a	Construction	n/a	multiple	building		0		0	3.4.5 Implement the roof support structures
76	Screws (wood)	materials	To construct the health centre.		3000	Buy	Yes	n/a	Construction	n/a	multiple	building		0		0	3.4.5 Implement the roof support structures
88	Strapping band	materials	To construct the health centre.	For fixing the water tank with lid onto the CUH.	50m	Buy	Yes	Yes	Construction	TD13	SS0232	building		#VALUE!		#VALUE!	3.4.4 Implement the brick walls
90	Tiles	materials	Tiles to cover all flooring and the walls of the wet room in the Health Centre.	The tiles should be light and water repellent.	550m^2	Buy	Yes	Yes	Construction	TD8	SS0227	building		#VALUE!		#VALUE!	3.4.8 Implement the tiles
91	Timber beams	materials	To construct the health centre (roof support structure).	Modular building (10cm x 10cm): 16 x 10m 16 x 9m 28 x 7m 4 x 5m 18 x 2.5m 24 x 1m 18 x 1.6m Modular building (10cm x 5cm): 7 x 7m 1 x 5m	408.80m (10cm x 10cm) 54.00m (10cm x 5cm)	Buy	Yes	Yes	Construction	TD5	SS0224	building		#VALUE!		#VALUE!	3.4.5 Implement the roof support structures
92	Timber boards	materials	To construct the health centre.	20cm x 1cm x 5m (for the lids of the cess pools, the WD&RH and repairs).	6	Buy	Yes	Yes	Construction	TD3 TD14	SS0221 SS0233	building		0		0	3.4.3 Implement the cess pools
94	Timber boards	materials	To construct the health centre.	5m x 20cm x 5cm (for the roof of the CUH, i.e. the basis of the water tank).	10	Buy	Yes	Yes	HC	TD10 TD13	SS0229 SS0232	building		0		0	3.4.10 Implement water and sewage
93	Timber boards	materials	To construct the health centre.	10cm x 1cm x 2m (for the mosquito net door frames and noise insulation cover and repair).	150	Buy	Yes	Yes	HC	TD11 TD13	SS0230 SS0232	building		0		0	3.4.11 Implement doors and nets
95	Tin roof sheet	materials	To form the roof of the modular building.	(55+2)m x 11m = 627m^2	627m^2	Buy	Yes	Yes	Construction	TD6	SS0225	building		#VALUE!		#VALUE!	3.4.6 Implement the roof
105	Wall hooks	materials	To allow hanging pieces of equipment such as tools or ear protectors on the wall.		50	Buy	Yes	Yes	HC	n/a	multiple	maintenance		0		0	3.4.13 Complete CUH
12	Bursary (Secondary School)	studies	To bring suitable candidates to entry level.	College de la Retraite (7 years)	12	Buy	Yes	n/a	Staff	n/a	n/a	education	n/a	n/a	840	10080	2 bursaries/yr
13	Bursary (UCAC)	studies	To professionally train nurses and mid-wives.	Catholic University of Central Africa (UCAC, 3 years)	6	Buy	Yes	n/a	Staff	n/a	n/a	education	n/a	n/a	9000	54000	1 bursary/yr
70	Rope	supplies	To lift up or fix things.		50m	Buy	Yes	Yes	Construction	n/a	multiple	building		#VALUE!		#VALUE!	3.4.1 Prepare the site for construction
101	Tressing band	supplies	To mark the measured plot of land and show where the building and housings, patways, cables and pipes will be situated.		300m	Buy	Yes	Yes	Construction	n/a	multiple	building		#VALUE!		#VALUE!	3.4.1 Prepare the site for construction
48	Fuel (gasoil)	supplies	To keep reserve for back-up generator and ambulance (Diesel).		100 l	Buy	Yes	No	HC	TD13	SS0232	fuel		#VALUE!		#VALUE!	3.4.13 Complete CUH
97	Toilet paper	supplies	Initial set for HC.		1	Buy	Yes	Yes	HC	n/a	SS0231	hygiene		0		0	3.4.12 Complete the MB
79	Set of cleaning supplies	supplies	To enable cleaning activities.		1	Buy	Yes	Yes	HC	n/a	SS0231	maintenance		0		0	3.4.12 Complete the MB
81	Set of spares for car	supplies	To enable maintenance and simple repairs.		1	Buy	Yes	n/a	AM	n/a	SS0232	maintenance		0		0	3.5 Implement Ambulance
82	Set of spares for facilities	supplies	To enable maintenance and simple repairs.		1	Buy	Yes	n/a	HC	n/a	SS0231	maintenance		0		0	3.4.12 Complete the MB
41	First Aid supplies	supplies	Standard set of supplies per First Aid bag.		1	Buy	Yes	Yes	AM	n/a	SS0237 SS0239 SS0240	medical		0		0	3.4.12 Complete the MB
42	First Aid supplies	supplies	Standard set of supplies per First Aid bag.		50	Buy	Yes	Yes	FA Network	n/a	SS0237 SS0239 SS0240	medical		0		0	3.4.12 Complete the MB

43	First Aid supplies	supplies	Standard set of supplies per First Aid bag.	All members of the health care system (except FA Network).	13	Buy	Yes	Yes	HC	n/a	SS0237 SS0239 SS0240	medical		0		0	3.4.12 Complete the MB
57	Medical supplies	supplies	Standard set of medical supplies for HC.		1	Buy	Yes	n/a	HC	n/a	SS0231	medical		0		0	3.4.12 Complete the MB
58	Medicine	supplies	Standard set of medicine for HC.		1	Buy	Yes	n/a	HC	n/a	SS0231	medical		0		0	3.4.12 Complete the MB
62	Mosquito Net (Standard for 1 bed)	supplies	To be handed out to the local population to prevent Malaria (in connection with awareness sessions, perhaps via First Aid Network).	Standard for one bed.	200	Buy	Yes	Yes	HC	n/a	n/a	medical		0		0	3.4.12 Complete the MB
65	Office supplies	supplies	Standard set of office supplies for HC.		1	Buy	Yes	n/a	HC	n/a	SS0231	office		0		0	3.4.12 Complete the MB
74	School supplies	supplies	Standard set of school supplies for HC.	For all training and awareness activities.	1	Buy	Yes	n/a	HC	n/a	SS0231	school		0		0	3.4.12 Complete the MB